Proposal Check List Fiscal Year 1997-1998 United Way of Essex & West Hudson

(Children

THIV/AIDS

Crime/Delinquency

Contract #	

Check Initiative Problem Area:

☐ Family Empowerment ☐ Substance Abuse

☐ Literacy

☐ Homelessness/Hunger

Un-/Underemploymt

Please complete one form (both pages) for each Initiative,

NOTE: Unless otherwise specified, all questions are about this specific Initiative - not about your agency as a whole. Check Initiative Category:

Initiative Goal (1) To improve the academic performance of program participants at the Dr. Horton School and the Rafael Bernandez School in Newark's North Ward. (2) To improve the parenting skills of parents whose children are enrolled in the program (3) To ensure that the children remain in school and work towards their high school diploma.

Objectives (Steps toward achieving the above goal) (1) Recruit 120 students for the program.
(2) Offer a minimum of 8 academic and personal counseling sessions to each student. (3)Ensurthat a minimum of 70 students attend 4 ASPIRA Club meetings. (4) Ensure that at least 60 students receive a minimum of 4 tutoring sessions. (5) Recruit 70 parents for parent advocacy programs, (6) Conduct 12 home visits, 12 parenting skills workshops, and establish parent

ASPIRA, Inc. of New Jersey

Services

Financial information for submitted Initiative (Fiscal Year 1997-1998):

K Education/Prevention

Initiative Name ASPIRA GATEWAY Program

Agency Name

support group.

This Initiative is currently being funded by UWEWH | Health/Human

☐ First time funding is being

requested from UWEWH for this Initiative

Amount requested from UWEWH for this Initialive Fiscal Year 1997-1998	Total estimated budget for this Initiative Friscal Year 1997-1998	Total estimated agency budget. Fiscal Year 1997-1998 to
g	S	S
78,100	252,695	1,167,014
If your Initiative is currently (Fiscal Y	ear 1996-1997) being funded by UTW	FWH complete this section:
Amount received from UWEWH	Total budget	*Total agency budgets *Fiscal Year 1996-199 general
S .	\$	S
000,00	210,800	1,122,129
initiative—including a commitment to authority and accountability for succe Name of Collaborator	ss, and sharing of financial and othe	r resources)
(1) Newark Public Schools	(1) Permit GATEWAY P	rogram to be conducted at the
	Assign at least 1 g	uidance counselor in each school
	be in charge of ret	erring students to the program.
(2) La Casa de Don Pedro	(2) Enroll 10 latch in La Casa's After	erring students to the program. key students from GATEWAY Prog School Program.
(2) La Casa de Don Pedro (3) FOCUS	(2) Enroll 10 latch in La Casa's After (3) Enroll 10 latch in FOCUS' after scho	arring students to the program. key students from GATEWAY Program. School Program. key students from GATEWAY Program of program 5 provide transports
.,	(2) Enroll 10 latch in La Casa's After (3) Enroll 10 latch in FOCUS' after scho for all latch key G	erring students to the program, key students from GATEWAY Program, School Program, key students from GATEWAY Prog ol program & provide transports

Proposal Check List Fiscal Year 1997-1998 United Way of Essex & West Hudson

Contract	ä	

Check Initiative Problem Area:

☐ Family Empowerment ☐ Substance Abuse

Crime/Delinquency

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☐ Homelessness/Hunger

□ Un-/Underemploymt

☐ Literacy

Total estimated agency b

Fiscal Year 1997-19

Please complete one form (both pages) for each Initiative.

NOTE: Unless otherwise specified, all questions are about this specific Initiative - not about your agency as a whole.

Initiative Goal (1) To improve the academic performance of program participants at the Dr. Horton School and the Raisal Hernandez School in Newark's North Ward. (2) To improve the parenting skills of parents whose children are enrolled in the program (3) To ensure that

iscal Year 1997-1998 -

Check Initiative Category:

the children remain in school and work towards their high school diploma.

Objectives (Speptoward achieving the above gan) (1) Recruit 100 students for the program.

(2) Offer a minimum of 8 academic and personal counseling sessions to each student. (3) Ensure that a minimum of 70 students acted a ASFRA Club meetings. (4) Ensure that at least of students receive a minimum of 4 tutoring sessions. (5) Recruit 70 parents for parent advocacy programs. (6) Conduct 12 home vigits, 12 parenting skills workshops, and sessiblish parents

Financial information for submitted Initiative (Fiscal Year 1997-1998)
Amount requested from UWEWH. Total estimated budget.

▼ Education/Prevention

ASPIRA, Inc. of New Jersey

Initiative Name ASPIRA GATEWAY Program

being funded by UWEWH | Health/Human

Agency Name

This Initiative is currently

First time funding is being

for this Initiative

support group.

requested from UWEWH

for this Initiative

Fiscal Year 1997-1998

10,100	636,033	1,10/,014		
If your Initiative is currently (Fiscal Yea	r 1996-1997) being funded by UV	VEWH complete this section:		
Amount received from UWEWH -	of a growth of the state of the	est driscal Year 1996-199742		
Fiscal Year 1996-1997	Fiscal Year 1996-1997			
80,000	210,800	1,122,129		
Name of Collaborator		of Collaborator		
(1) Newark Public Schools		of Collaborator Program to be conducted at the		
(1) Newark Public Schools	Assign at least 1	5 The Luis Munaz Marin Middle Schl guidance counselor in each school ferring students to the program.		
(2) La Casa de Don Pedro	(2) Eproll 10 latel	(2) Enroll 10 latch key students from GATEWAY Progra		
(3) FOCUS	(3) Enroll 10 latel			
(4) St. Columba Neighborhood (for all latch key (for all latch key GATELIAY and		

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